

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28268J0943) Statewide Education Data Warehouse TRF
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Disposition of Resources				
Office Supplies	\$ 2,750	\$ 5,350	\$ 2,750	\$ 2,750
Professional & Scientific Services	34,800	0	34,800	34,800
IT Outside Services	337,961	412,910	338,000	338,000
IT Equipment	224,489	181,740	224,450	224,450
Total Disposition of Resources	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000